

KENTUCKY STATE GOVERNMENT REVENUE								
1. GENERAL FUND REVENUE								
	OCTOBER				JULY THROUGH OCTOBER			
	2000	1999	% Change	% of Total	2000-2001	1999-2000	% Change	% of Total
<b>TOTAL GENERAL FUND</b>	<b>\$511,982,231</b>	<b>\$466,667,384</b>	<b>9.7%</b>	<b>100.0%</b>	<b>\$2,060,206,117</b>	<b>\$1,941,413,434</b>	<b>6.1%</b>	<b>100.0%</b>
Tax Receipts	\$488,253,400	\$442,981,114	10.2%	95.4%	\$1,966,006,989	\$1,843,301,978	6.7%	95.4%
Sales and Gross Receipts	\$215,762,678	\$185,023,537	16.6%	42.1%	\$812,838,480	\$776,763,403	4.6%	39.5%
Beer Consumption	514,221	452,536	13.6%	0.1%	2,293,703	2,219,538	3.3%	0.1%
Beer Wholesale	2,745,452	2,497,882	9.9%	0.5%	11,736,280	11,374,347	3.2%	0.6%
Cigarette	1,115,115	1,175,188	-5.1%	0.2%	4,660,823	4,864,887	-4.2%	0.2%
Distilled Spirits Case Sales	7,018	6,675	5.1%	0.0%	27,194	27,773	-2.1%	0.0%
Distilled Spirits Consumption	699,123	675,631	3.5%	0.1%	2,710,721	2,660,518	1.9%	0.1%
Distilled Spirits Wholesale	1,282,194	1,158,042	10.7%	0.3%	4,782,782	4,436,114	7.8%	0.2%
Insurance Premium	12,052,417	7,670,332	57.1%	2.4%	28,923,071	29,956,746	-3.5%	1.4%
Pari-Mutuel	544,927	499,329	9.1%	0.1%	1,688,504	1,484,108	13.8%	0.1%
Race Track Admission	4,276	2,945	45.2%	0.0%	105,464	114,431	-7.8%	0.0%
Sales and Use	196,194,983	170,259,617	15.2%	38.3%	753,566,863	717,321,833	5.1%	36.6%
Wine Consumption	138,127	139,240	-0.8%	0.0%	543,690	528,234	2.9%	0.0%
Wine Wholesale	464,824	486,120	-4.4%	0.1%	1,799,386	1,774,875	1.4%	0.1%
License and Privilege	\$32,249,347	\$27,722,931	16.3%	6.3%	\$87,346,460	\$86,395,558	1.1%	4.2%
Alc. Bev. License Suspension	50	21,800	-99.8%	0.0%	71,700	20,700	246.4%	---
Coal Severance	11,751,020	12,151,079	-3.3%	2.3%	46,497,730	49,351,682	-5.8%	2.3%
Corporation License	17,671,130	11,403,703	55.0%	3.5%	30,561,916	26,610,458	14.8%	1.5%
Corporation Organization	28,003	24,693	13.4%	0.0%	105,695	132,522	-20.2%	0.0%
Occupational Licenses	38,776	4,697	725.6%	0.0%	96,868	28,910	235.1%	0.0%
Oil Production	288,082	249,066	15.7%	0.1%	1,211,539	820,039	47.7%	0.1%
Race Track License	1,575	1,575	0.0%	0.0%	140,075	149,575	-6.4%	0.0%
Bank Franchise Tax	(35,089)	2,192,826	---	0.0%	(570,344)	1,837,449	---	0.0%
Driver License Fees	0	38,931	-100.0%	0.0%	85,833	165,695	-48.2%	0.0%
Minerals Severance	1,209,848	911,462	32.7%	0.2%	4,799,513	4,810,245	-0.2%	0.2%
Natural Gas Severance	1,295,952	723,101	79.2%	0.3%	4,345,936	2,468,283	76.1%	0.2%
Income	\$217,448,863	\$202,975,958	7.1%	42.5%	\$985,828,159	\$903,502,090	9.1%	47.9%
Corporation	8,994,488	11,687,996	-23.0%	1.8%	96,123,020	82,083,424	17.1%	4.7%
Individual	208,454,375	191,287,962	9.0%	40.7%	889,705,139	821,418,666	8.3%	43.2%



<b>2. ROAD FUND REVENUE</b>								
	<b>OCTOBER</b>				<b>JULY THROUGH OCTOBER</b>			
	<b>2000</b>	<b>1999</b>	<b>% Change</b>	<b>% of Total</b>	<b>2000 - 2001</b>	<b>1999 - 2000</b>	<b>% Change</b>	<b>% of Total</b>
<b>TOTAL STATE ROAD FUND</b>	<b>\$85,338,759</b>	<b>\$78,297,111</b>	<b>9.0%</b>	<b>100.0%</b>	<b>\$353,643,208</b>	<b>\$359,633,077</b>	<b>-1.7%</b>	<b>100.0%</b>
Tax Receipts-								
State Road Fund	\$79,890,168	\$71,501,000	11.7%	93.6%	\$334,572,674	\$342,845,366	-2.4%	94.6%
Tax Receipts - County Share	1,172,606	899,690	30.3%	1.4%	4,296,829	3,934,002	9.2%	1.2%
Total Tax Receipts	\$81,062,774	\$72,400,690	12.0%	95.0%	\$338,869,503	\$346,779,368	-2.3%	95.8%
Sales and Gross Receipts	\$71,342,741	\$62,526,777	14.1%	83.6%	\$287,847,749	\$294,671,357	-2.3%	81.4%
Motor Fuels Taxes	34,427,004	34,607,562	-0.5%	40.3%	142,517,646	151,995,024	-6.2%	40.3%
Motor Fuels Use & Surtax	1,306,056	2,441,195	-46.5%	1.5%	5,488,357	5,486,899	0.0%	1.6%
Truck Trip Permits (fuel)	42,580	46,090	-7.6%	0.0%	151,130	142,065	6.4%	0.0%
Motor Vehicle Usage	35,567,100	25,431,929	39.9%	41.7%	139,690,616	137,047,368	1.9%	39.5%
License and Privilege	\$9,720,033	\$9,873,913	-1.6%	11.4%	\$51,021,754	\$52,108,012	-2.1%	14.4%
Motor Vehicles	5,870,022	5,058,670	16.0%	6.9%	24,373,901	25,548,346	-4.6%	6.9%
Motor Vehicle Operators	495,820	456,423	8.6%	0.6%	1,785,538	1,511,767	18.1%	0.5%
Weight Distance	2,595,826	3,450,221	-24.8%	3.0%	21,975,285	21,960,066	0.1%	6.2%
Truck Decal Fees	10,032	5,879	70.7%	0.0%	63,441	55,664	14.0%	0.0%
Other Special Fees	748,333	902,720	-17.1%	0.9%	2,823,589	3,032,169	-6.9%	0.8%
Nontax Receipts	\$5,140,211	\$6,771,191	-24.1%	6.0%	\$18,581,791	\$16,515,803	12.5%	5.3%
Departmental Fees	1,350,692	1,159,492	16.5%	1.6%	4,738,004	4,351,954	8.9%	1.3%
In Lieu of Traffic Fines	154,683	134,022	15.4%	0.2%	623,000	525,312	18.6%	0.2%
Highway Tolls	1,045,665	1,057,129	-1.1%	1.2%	4,014,811	4,552,163	-11.8%	1.1%
Investment Income	2,540,888	4,390,107	-42.1%	3.0%	8,981,491	6,755,451	33.0%	2.5%
Miscellaneous	48,283	30,442	58.6%	0.1%	224,485	330,923	-32.2%	0.1%
Inter-Agency Motor Pool	\$0	\$0	---	0.0%	\$0	\$0	---	---
Motor Carrier Taxes - Undistributed	\$0	\$0	---	0.0%	\$0	\$0	---	---
Redeposit of State Funds	\$308,380	\$24,920	---	0.0%	\$488,743.81	\$271,907.72	79.7%	0.1%
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